

Pupil Premium Grant /Service Premium Grant - Income and Expenditure 2019-2020

- In financial year 2019-2020 (April to March) our school has received **£125,110**
- None of our pupils fell into the Service Premium criteria

Funded	Outcomes	Hours	Funding
OT support	<p>Pupils better able to 'self-regulate' Pupils in a 'ready to learn' state. Limited sensory seeking /sensory avoidance behaviour</p> <p><i>Individual pupil plans detail progress and outcomes.</i></p>	<p>Linwood Campus/Springwood Campus/Littlewood Campus</p> <p>OT – 15 hours per week Assistant- 20 hours per week</p> <p>Summerwood Campus</p> <p>OT – 40 hours</p> <p>Woodford Campus</p> <p>3 hours every two weeks</p>	<p>£20,971</p>
Music Therapy-CODA/Absolute Music	<p>Development of : Communication skills Emotional expression motor skills vocalisation feelings or thoughts Increase in: socialisation motivation</p> <p><i>Individual pupil plans detail progress and outcomes.</i></p>	<p>All campuses</p> <p>Individual/group/block sessions £240 per session =55 sessions</p>	<p>£7,200</p> <p>CODA</p> <p>£6,000</p> <p>Absolute Music</p>
Nursing Service	<p>Nursing care provided when pupils' needs go beyond universal services</p>	<p>2 nurses – 17.5 hours each – working across all campuses.</p>	<p>£24,500</p>

SALT (Speech and Language Therapy) Service	<p>Total communication approach developed Improvement in expressive and receptive language skills Pupils able to generalise skills to the child's environment</p> <p><i>Individual management plans detail progress and outcomes.</i></p>	<p>Linwood Campus 6 sessions per week- 3.75 hours per session</p> <p>Springwood Campus/Littlewood Campus 10 sessions per week- 3.75 hours per session</p> <p>Summerwood Campus 2 sessions per week-3.75 hours per session</p> <p>Woodford Campus 1 session per week – 3.75 hours per session</p>	<p>£75,357</p>
Physiotherapy Service	<p>An effective and efficient physiotherapy service delivered Specialist assessments completed Appropriate treatment & management programmes written and implemented</p> <p><i>Individual pupil plans detail progress and outcomes.</i></p>	<p>Linwood Campus Physiotherapist -23 hours per week Assistant – 20 hours per week</p>	<p>£20,443</p>
			<p>TOTAL £154,471 (£29,361 from official funds)</p>